



District 57 Board of Education
Community Forum

November 10, 2016

Agenda

- **7:00 – 7:20 pm**

General information regarding District 57 and its facilities

- **7:20 – 7:40 pm**

Group questions and discussion regarding student enrollment and facilities

- **7:40 – 8:00 pm**

Sharing of discussion information and wrap up



D57 Board of Education

- Seven elected volunteer community members
- Serve four-year terms with the exception of appointments which vary
- Meet twice monthly at Fairview School
- Board discussions and decisions are based on data, best practices, district resources, the community's input and recommendations from administration



Why Are We Here Tonight?

- Two-way conversations with all community stakeholders
- Provide information and discussion regarding the District's enrollment and facilities
- Gain community input on serving a growing number of students

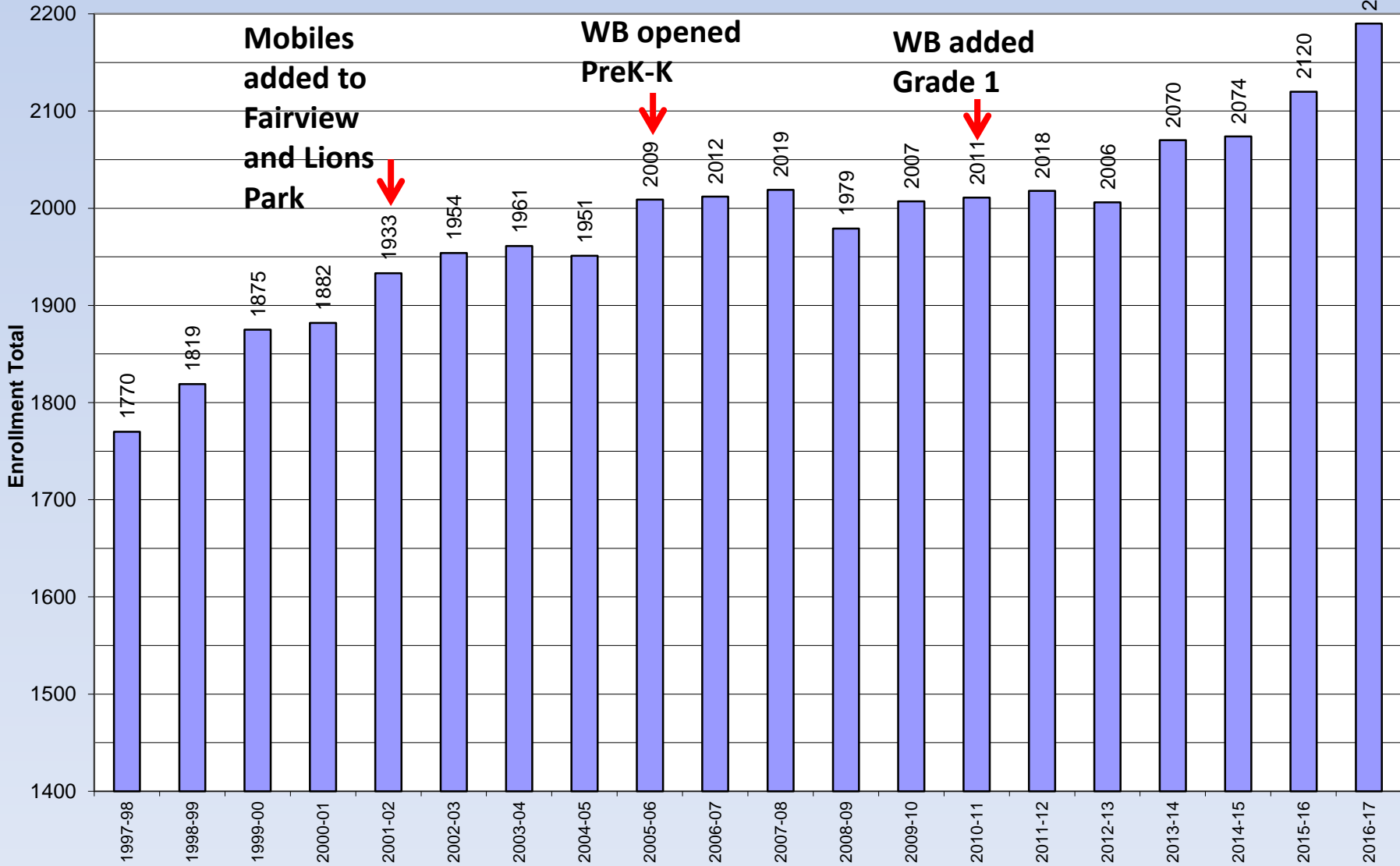




Enrollment Study

September 29, 2016

Figure 1. D57 20 Year Enrollment History 1997 - 2017



Projected Enrollment 2017-2018										
	K	1	2	3	4	5	6	7	8	Total
WB	200	274								474
FV			132	145	149	125				551
LP			110	104	115	114				443
LN							278	242	277	797
Total	200	275	242	249	264	239	278	242	277	2265

Projected Enrollment 2018-2019										
	K	1	2	3	4	5	6	7	8	Total
WB	200	237								437
FV			168	133	146	148				595
LP			124	115	108	120				467
LN							247	281	245	773
Total	200	237	292	248	254	268	247	281	245	2272

Projected Enrollment 2019-2020										
	K	1	2	3	4	5	6	7	8	Total
WB	200	237								437
FV			145	169	134	145				593
LP			108	130	119	113				470
LN							277	249	285	811
Total	200	237	253	299	253	258	277	249	285	2311

Projected Enrollment 2020-2021										
	K	1	2	3	4	5	6	7	8	Total
WB	200	237								437
FV			145	146	170	133				594
LP			108	113	135	124				480
LN							267	279	252	798
Total	200	237	253	259	305	257	267	279	252	2309

Projected Enrollment 2021-2022										
	K	1	2	3	4	5	6	7	8	Total
WB	200	237								437
FV			145	146	147	169				607
LP			108	113	117	141				479
LN							266	269	283	818
Total	200	237	253	259	264	310	266	269	283	2341

Lincoln

2017 – 18 = 797

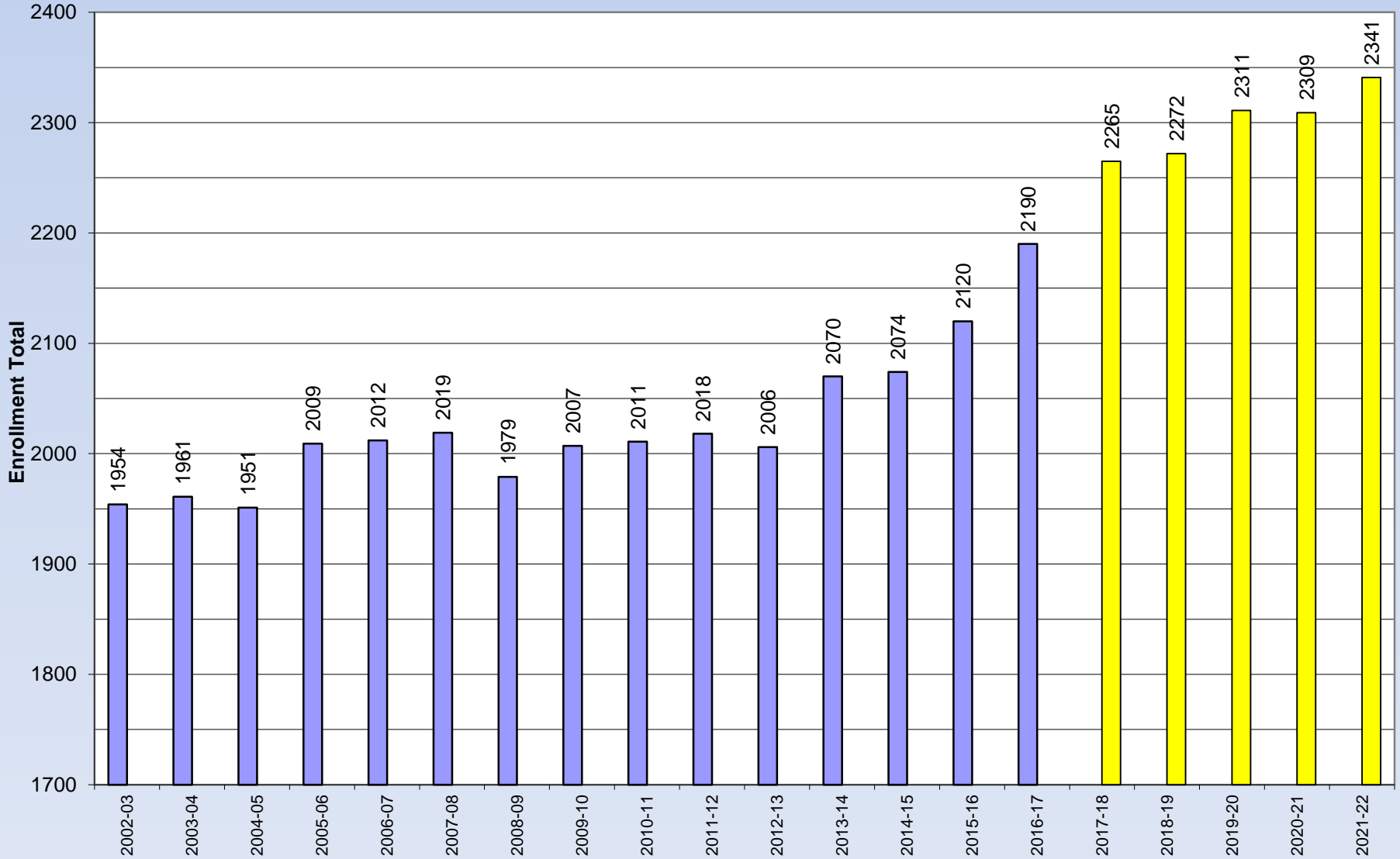
2018 – 19 = 773

2019 – 20 = 811

2020 – 21 = 798

2021 – 22 = 818

Figure 3. D57 Enrollment History with 5 Yr Projections 2002 - 2022





Facilities Concerns

Westbrook



- Built 1961
- Closed in 1996 and leased to North Suburban Special Ed Org
- Reopened in 2006 for PreK/KDG and 2010 for 1st grade
- Extensive renovations and upgrades to meet current standards prior to reopening to D57 students
- Serves all of D57's early learners, PreK/KDG/Grade 1
- Enrollment 543
- Recent large project: replacement of water/sewer lines; gym/multipurpose room floor replacement; expanded parking lot

Lincoln



- Built 1950 – first D57 school built after Central School
- Additions twice in 1950's and once in 1960's
- Serves D57's middle school population grades 6 – 8
- Enrollment projected to go from 723 to 811 by 2019
- Construction projects over last 5 years - \$XXXXXXXXXX

How the District Plans for Facility Maintenance

- Board takes responsibility to be good stewards of the district's assets
- Master Facility Plan which covers all 5 district buildings, reviewed annually by administration and district's architect.
- Includes major projects and life safety improvements as prescribed by Illinois School Code



Group Discussion #1

Increased enrollment is causing the district to have to determine location for some programs. The following criteria must be considered in making location determination. In what order would you prioritize the following factors to determine where extra classroom space should be allocated and what would be your rationale for that order?

- **Cost**
- **Staffing**
- **Available classroom space**
- **Student needs**
- **Family logistics**
- **Busing**
- **Other?**



Group Discussion #2

Lincoln School is nearly 70 years old with all of the instructional and physical plant challenges to be expected of a school of that age. In your group, discuss the following questions:

1. Do you believe that it is time to construct a new Lincoln or should the District just continue to maintain the current facility?
2. If you believe a new Lincoln should be built, should the grade-level configuration be Grades 6 – 8 or should it be Grades 5 – 8 thus alleviating large class sizes at Fairview and Lions Park Schools.



Next Steps

- Thank you for attending and for your input
- Presentation will be posted on District website
- Ways to get in touch with the Board of Education are
 - email
 - Board Submission Form on the website
 - attend Board of Education meetings
 - attend PTA meetings
- Next Community Forum in the spring
- Please take the survey regarding the format of this forum before you leave





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